



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF ILOILO
 MUNICIPALITY OF PAVIA
 -oOo-
OFFICE OF THE SANGGUNIANG BAYAN

Telephone Number: (033) 329-46-02
 Email Address: sb_pavia@yahoo.com



1st ENDORSEMENT
 June 18, 2025

Respectfully endorsing to the Sangguniang Panlalawigan the herein **MUNICIPAL RESOLUTION NO. 2025-64** entitled: **“RESOLUTION ADOPTING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2025-03, “A RESOLUTION APPROVING THE SUPPLEMENTAL 2 ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2025 PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) TO BE FUNDED FROM THE GENERAL FUND (GF), SPECIAL EDUCATION FUND (SEF), AND OTHERS IN THE AMOUNT OF ONE HUNDRED FIFTY THREE MILLION THREE HUNDRED EIGHTY THOUSAND PESOS (PHP 153,380,000.00), OF THE MUNICIPALITY OF PAVIA, ILOILO “**, for information and appropriate action.

Gynyn G. Gumban
GYNYN G. GUMBAN
 Secretary to the SB

CC: **HON. LAURENCE ANTHONY G. GORRICETA**
 Municipal Mayor

HON. EDSSEL G. GEROCHI AND
SANGGUNIANG BAYAN MEMBERS

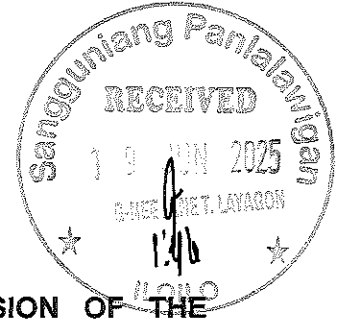
DILG AND OTHER OFFICES CONCERNED

Date Enacted	June 2, 2025
Date Forwarded to the LCE	June 13, 2025
Date Approved by the Mayor	June 18, 2025
Date Transmitted to Sangguniang Panlalawigan	June 18, 2025
Date Posted	June 18, 2025
Date Published	
Date Furnished to Constituents	

6-13-25
8:43 AM



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ILOILO
MUNICIPALITY OF PAVIA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON JUNE 02, 2025 AT 9:00 A M. IN THE MUNICIPALITY OF PAVIA, ILOILO.

PRESENT

- | | |
|--------------------------------------|---|
| 1. Hon. Edsel G. Gerochi | - Municipal Vice-Mayor
Presiding Officer |
| 2. Hon. Jo Jan Paul J. Peñol | - Municipal Councilor |
| 3. Hon. Ariel B. Gerada | - -do- |
| 4. Hon. Jose Maria D. Trimañez | - -do- |
| 5. Hon. Leonardo L. Belasa | - -do- |
| 6. Hon. Daniel S. Fajardo, II | - -do- |
| 7. Hon. Roy H. Gorriceta, Sr. | - -do- |
| 8. Hon. Rhia B. Sotomil | - -do- |
| 9. Hon. Joshua Philippe B. Gumban | - -do- |
| 10. Hon. Ludovico S. Alfaro | - Liga ng mga Barangay President
Ex-Officio Member |
| 11. Hon. Gerard Peter G. Zalzarriaga | - SK Federation President
Ex-Officio Member |

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RESOLUTION NO. 2025-64

RESOLUTION ADOPTING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2025-03, "A RESOLUTION APPROVING THE SUPPLEMENTAL 2 ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2025 PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) TO BE FUNDED FROM THE GENERAL FUND (GF), SPECIAL EDUCATION FUND (SEF), AND OTHERS IN THE AMOUNT OF ONE HUNDRED FIFTY THREE MILLION THREE HUNDRED EIGHTY THOUSAND PESOS (PHP 153,380,000.00), OF THE MUNICIPALITY OF PAVIA, ILOILO "

WHEREAS, presented for consideration of the Sangguniang Bayan is the Resolution No. 2025-03 of the Municipal Development Council (MDC) relative to the Supplemental AIP 2 for CY 2025 programs, projects, and activities to be funded from the General Fund, Special Education Fund (SEF), and Others, attached as Annex A;

WHEREAS, programs/projects/activities (PPAs) included in Supplemental AIP 2 for Calendar Year 2025 attached is made an integral part of this resolution as follows:

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Dept.	Expected Outputs/Output Indicator	Funding Source	AMOUNT (in thousand pesos)			
					PS	MOOE	CO	TOTAL 8+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LOCAL SCHOOL BOARD								
EDUCATION SERVICES (ELEMENTARY)								
3000-000-3-3-06-011-001	1. Improvement of Robotics Room	DepEd Pavia	Improved Robotics Room	SEF		500	500	1,000
3000-000-3-3-06-011-002	2. Construction of Early Childhood Care and Development Center in Cabugao Norte, Pavia	DepEd Pavia	Constructed Early Childhood Care and Development Center	SEF			5,000	5,000
3000-000-3-3-06-011-003	3. Construction of swimming pool and facility	DepEd Pavia	Swimming pool with facility constructed	GF/SEF			10,000	10,000
3000-000-3-3-06-011-004	4. Enhancement of Repair of School buildings, facilities & equipment	DepEd Pavia	Enhanced and Repaired school buildings, facilities and equipment purchased	SEF		1,000	1,000	2,000
3000-000-3-3-06-015-000	5. Curricular/Co-Curricular Supervisory and Monitoring and Evaluation	DepEd Pavia	Curricular/Co-Curricular Supervisory and Monitoring and Evaluation Conducted	SEF		100		100
3000-000-3-3-06-015-000	6. Services Awards and Incentives for Outstanding School	DepEd Pavia	Services Awards and Incentives for Outstanding School Implemented	SEF		100		100

3000-000-3-3-06-017-000	7. Attendance to Trainings/Workshops and Conferences	DepEd Pavia	Trainings/Workshops and Conferences Participated	SEF		500		500
EDUCATION SERVICES (SECONDARY)								
3000-000-3-3-01-007-013	1. Construction of Four Storey-Twenty Classroom Building at Pavia National High School	PNHS	Four Storey-Twenty Classroom Building Constructed	SEF/other s			100,000	100,000
3000-000-3-3-01-008-000	2. School Environmental Management Program (Construction of MRF with composting facility and purchase of shredder)	LGU/Dep Ed	MRF with composting facility constructed and shredder procured	SEF		2,000	1,000	3,000
3000-000-3-3-01-002-000	3. Special Programs (Facilities and equipment for Special Program in Sports)	LGU/Dep Ed	Facilities and equipment for Special Program in Sports Procured	SEF		500		500
3000-000-3-3-01-004-000	4. Remedial Reading and Numeracy Program/Learner at Risk of Dropping Out	PNHS	Remedial Reading and Numeracy Program Implemented and Learner at Risk of Dropping Out decreased	SEF			500	500
3000-000-3-3-01-007-001	5. TLE Laboratory Facilities and Equipment	PNHS	TLE laboratory facilities and Equipment procured	SEF		600	5,000	5,600
3000-000-3-3-01-011-000	6. Learner's Assistance for Senior High School Exit Assessment and NC II	PNHS	Learner's Assistance for Senior High School Exit Assessment National Certificate I or II provided	SEF		500		500
3000-000-3-3-01-012-000	7. Sports Development Program	PNHS	Sports Development Program Implemented	SEF		2,500	1,000	3,500
ENGINEERING OFFICE								
8000-000-3-1-01-005-006	1. Fabrication and installation of lights and decors	MEO	Lights and decors fabricated and installed	GF			4,000	4,000
8000-000-3-1-01-004-032	2. Purchase of movable stage with canopy	MEO	movable stage with canopy purchased	GF			5,000	5,000
TOURISM OFFICE								
8000-000-3-2-10-000-022	1. Purchase of event barriers (bollards and cones)	MTO	Event barriers procured	GF		100		100
PESO								
8000-000-3-1-14-009-000	1. Conduct of Capability Development	PESO	CapDev conducted	GF		100		100
MAYOR'S OFFICE								
1000-000-3-1-01-000-000	1. Executive Services	MO/HRMO	One (1) Executive Asst III SG-20, two (2) Casual positions created	GF	982			982
		PSTMO/HRMO	One (1) Admin officer SG-11, one (1) Asst. Traffic Operations Officer SG-8, one (1) Traffic Aide III SG-7, one (1) Traffic Aide II SG-5 positions created	GF	923			923
CEDIPO								
8000-000-3-1-15-000-000	1. Cooperative Economic Development and Investment Promotion Services	CEDIPO/ MO	One (1) MGDH SG-24, one (1) Economic Dev't Specialist II SG-16, two (2) Admin Aide SG-2, One (1) Ticket Checker SG-3, one (1) Watchman SG-2, two (2) Casual positions created	GF	2,577			2,577
MPDO								

1000-000-3-1-09-000-000	1. Planning and Development Coordination Services	MPDO/ HRMO	One (1) Admin Aide II SG-2 position created	GF	160			160	
HEALTH OFFICE									
3000-000-3-1-11-000-000	1. Health Programs and Services	MHO/ HRMO	Two (2) Nurse I SG-11, one (1) Pharmacist I SG-11, one (1) Sanitary Inspector I SG-11, one (1) Driver I SG-5, one (1) Casual positions created	GF	1,590			1,590	
MDRRMO									
9000-000-3-1-13-000-000-000	1. Disaster and Risk Reduction Mngt. Services	MDRRM O/ HRMO	Two (2) LDRRM Asst SG-8, one (1) Admin Aide VI SG-6, one (1) Driver SG-1, two (2) Casual positions created	GF	1,116			1,116	
MSWDO									
3000-000-3-2-05-000-000	1. Social Services Program	MSWDO /HRMO	One (1) Public Service Officer II SG-15, three (3) Casual positions created	GF	860			860	
GSO									
1000-000-3-2-09-000-000	1. GSO Programs and Services	GSO/ HRMO	One (1) Admin Asst. II SG-8, one (1) Mechanic II SG-2, one (1) Mechanic I SG-4, one (1) Driver I SG-3, one (1) Casual positions created	GF	921			921	
MASSO									
1000-000-3-1-06-000-000	1. Assessment of Real Property Services	MASSO/ HRMO	One (1) LAO II SG-15 position created	GF	402			402	
LAO									
1000-000-3-2-12-001-000	1. Internal Audit Services Program	LAS/ HRMO	One (1) Casual position created	GF	152			152	
MICTO									
1000-000-3-2-15-000-000	1. Enhancement of Information and Communication Technology Services	MICTO/ HRMO	One (1) Casual position created	GF	155			155	
MTO									
1000-000-3-1-05-000-000	1. Treasury Services Program	MTO/ HRMO	One (1) Ticket Checker SG-5, one (1) Casual positions created	GF	321			321	
BPLO									
1000-000-3-2-11-000-000	1. Business Permits and Licensing Services	BPLO/ HRMO	One (1) License Inspector SG-6 position created	GF	200			200	
HRMO									
1000-000-3-2-08-001-000	1. Human Resource Development and Capability Building Program	HRMO	One (1) Admin Aide II SG-2, one (1) Casual positions created	GF	313			313	
MENRO									
8000-000-3-2-04-000-000	1. Environment and Natural Resources Services	MENRO/ HRMO	Three (3) Casual position created	GF	456			456	
LCRO									
1000-000-3-1-12-000-000	1. Civil Registration Program	LCRO/ HRMO	One (1) Registration Officer II SG-14 position created	GF	407			407	
SBO									
1000-000-3-1-03-000-000	1. Legislative Services	SBO/ HRMO	One (1) LLSO II SG-13 position created	GF	345			345	
GRAND TOTAL						11,880	8,500	153,000	153,380

WHEREAS, the SB Committee on Appropriation to which this measure was referred recommended for its approval as indicated in Committee Report 2025-46 dated June 2, 2025;

NOW, THEREFORE, on motion of Honorable Jo Jan Paul J. Peñol, Chairperson of the Committee on Appropriation, which was duly seconded by Honorable Ariel B. Gerada;

RESOLVED, as it is hereby resolved to pass a *RESOLUTION ADOPTING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2025-03, "A RESOLUTION APPROVING THE SUPPLEMENTAL 2 ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2025 PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) TO BE FUNDED FROM THE GENERAL FUND (GF), SPECIAL EDUCATION FUND (SEF), AND OTHERS IN THE AMOUNT OF ONE HUNDRED FIFTY THREE MILLION THREE HUNDRED EIGHTY THOUSAND PESOS (PHP 153,380,000.00), OF THE MUNICIPALITY OF PAVIA, ILOILO "*.


RESOLVED FURTHER, that copies of this resolution be forwarded to the concerned departments and agencies for reference and appropriate action.

APPROVED.

**I HEREBY CERTIFY to the correctness
of the above-quoted resolution:**

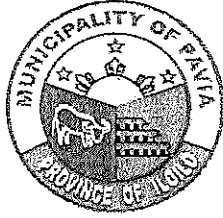

KARRIE G. SUMERAS
Secretary-Designate

ATTESTED BY:


HON. EDSSEL G. GEROCHI
Municipal Vice-Mayor
Presiding Officer

APPROVED:


HON. LAURENCE ANTHONY G. GORRICETA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ILOILO
MUNICIPALITY OF PAVIA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

COMMITTEE REPORT No. 2025-46
June 2, 2025

Committees: **Committee on Appropriations**
Date of Meeting: **May 27, 2025, 2:00PM**
Venue: **SB Session Hall, Municipal Building, Pavia, Iloilo**

Attendance:

- | | |
|-------------------------------|--|
| 1. Hon. Jo Jan Paul J. Penol | Chairperson, Committee on Appropriation |
| 2. Hon. Ariel B. Gerada | Vice Chairperson |
| 3. Mr. Ramy Madero | Municipal Budget Officer |
| 4. Mr. Mark Burla | Representative, Mun. Planning & Dev't Office |
| 5. Atty. Mark Gabriel Guillem | Representative, Mun. Treasurer's Office |

Subject:

Municipal Development Council Resolution No. 2025-03, "A RESOLUTION APPROVING THE SUPPLEMENTAL 2 ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2025 IN THE AMOUNT OF ONE HUNDRED FIFTY THREE MILLION THREE HUNDRED EIGHTY THOUSAND PESOS (Php 153,380,000.00), TO BE FUNDED FROM THE GENERAL FUND (GF), SPECIAL EDUCATION FUND (SEF), AND OTHERS OF THE MUNICIPALITY OF PAVIA, ILOILO."

Findings:

Section 109 of RA 7160 provides that the Municipal Development Council (MDC) shall: 1) Formulate, long-term, medium-term, and annual socio-economic development plans and policies; 2) Formulate the medium-term and annual public investment programs; 3) Appraise and prioritize socio-economic development programs and projects.

Republic Act 9729, also known as the Climate Change Act of 2009, is a law enacted in the Philippines. It aims to address climate change by establishing a framework for the country's policy, creating institutions, and implementing programs related to climate change adaptation and mitigation.

Due to the increasing development of our municipality and based to the request of offices there is a need for additional manpower in order to better serve our constituents;

All Department Heads concerned and the Local School Board submitted their proposed programs/projects and activities to be included in the Supplemental 2 Annual Investment Program(AIP) for CY 2025.

The Municipal Development Council shall approve the Supplemental 2 Annual Investment Program for CY 2025 of the Municipality of Pavia, Iloilo, as presented in the table below, are the indicative costs summarized per office:

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Dept.	Expected Outputs/Output Indicator	Funding Source	AMOUNT (in thousand pesos)			
					PS	MOOE	CO	TOTAL 3+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LOCAL SCHOOL BOARD								
EDUCATION SERVICES (ELEMENTARY)								
3000-000-3-3-06-011-001	1. Improvement of Robotics Room	DepEd Pavia	Improved Robotics Room	SEF		500	500	1,000
3000-000-3-3-06-011-002	2. Construction of Early Childhood Care and Development Center in Cabugao Norte, Pavia	DepEd Pavia	Constructed Early Childhood Care and Development Center	SEF			5,000	5,000
3000-000-3-3-06-011-003	3. Construction of swimming pool and facility	DepEd Pavia	Swimming pool with facility constructed	GF/SEF			10,000	10,000
3000-000-3-3-06-011-004	4. Enhancement of Repair of School buildings, facilities & equipment	DepEd Pavia	Enhanced and Repaired school buildings, facilities and equipment purchased	SEF		1,000	1,000	2,000
3000-000-3-3-06-015-000	5. Curricular/Co-Curricular Supervisory and Monitoring and Evaluation	DepEd Pavia	Curricular/Co-Curricular Supervisory and Monitoring and Evaluation Conducted	SEF		100		100
3000-000-3-3-06-015-000	6. Services Awards and Incentives for Outstanding School	DepEd Pavia	Services Awards and Incentives for Outstanding School Implemented	SEF		100		100
3000-000-3-3-06-017-000	7. Attendance to Trainings/Workshops and Conferences	DepEd Pavia	Trainings/Workshops and Conferences Participated	SEF		500		500
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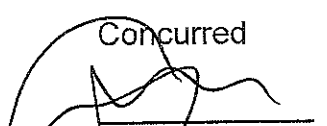
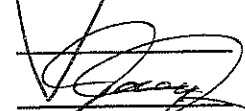

ENGINEERING OFFICE								
8000-000-3-1-01-005-006	1. Fabrication and installation of lights and decors	MEO	Lights and decors fabricated and installed	GF			4,000	4,000
8000-000-3-1-01-004-032	2. Purchase of movable stage with canopy	MEO	movable stage with canopy purchased	GF			5,000	5,000
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8000-000-3-2-10-000-022	1. Purchase of event barriers (bollards and cones)	MTO	Event barriers procured	GF		100		100
PESO								
8000-000-3-1-14-000-000	1. Conduct of Capability Development	PESO	CapDev conducted	GF		100		100
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		PSTMO/ HRMO	One (1) Admin officer SG-11, one (1) Asst. Traffic Operations Officer SG-8, one (1) Traffic Aide III SG-7, one (1) Traffic Aide II SG-5 positions created	GF	923			923
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MSWDO								
3000-000-3-2-05-000-000	1. Social Services Program	MSWDO /HRMO	One (1) Public Service Officer II SG-15, three (3) Casual positions created	GF	860			860
GSO								
1000-000-3-2-09-000-000	1. GSO Programs and Services	GSO/ HRMO	One (1) Admin Asst. II SG-8, one (1) Mechanic II SG-2, one (1) Mechanic I SG-4, one (1) Driver I SG-3, one (1) Casual positions created	GF	921			921

MASSO									
1000-000-3-1-06-000-000	I. Assessment of Real Property Services	MASSO/HRMO	One (1) LAO II SG-15 position created	GF	402			402	
LAO									
1000-000-3-2-12-001-000	I. Internal Audit Services Program	IAS/HRMO	One (1) Casual position created	GF	152			152	
MICTO									
1000-000-3-2-13-000-000	I. Enhancement of Information and Communication Technology Services	MICTO/HRMO	One (1) Casual position created	GF	155			155	
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1000-000-3-1-05-000-000	I. Treasury Services Program	MTO/HRMO	One (1) Ticket Checker SG-3, one (1) Casual positions created	GF	321			321	
BPLO									
1000-000-3-2-11-000-000	I. Business Permits and Licensing Services	BPLO/HRMO	One (1) License Inspector SG-6 position created	GF	200			200	
HRMO									
1000-000-3-2-08-001-000	I. Human Resource Development and Capability Building Program	HRMO	One (1) Admin Aide II SG-2, one (1) Casual positions created	GF	313			313	
MENRO									
8000-000-3-2-04-000-000	I. Environment and Natural Resources Services	MENRO/HRMO	Three (3) Casual position created	GF	456			456	
LCRO									
1000-000-3-1-12-000-000	I. Civil Registration Program	LCRO/HRMO	One (1) Registration Officer II SG-14 position created	GF	407			407	
SBO									
1000-000-3-1-03-000-000	I. Legislative Services	SBO/HRMO	One (1) LLSO II SG-13 position created	GF	345			345	
GRAND TOTAL						11,880	8,500	133,000	153,380

Recommendations:

The Committee recommends for the passage of Resolution adopting Municipal Development Council Resolution No. 2025-03, "A RESOLUTION APPROVING THE SUPPLEMENTAL 2 ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2025 IN THE AMOUNT OF ONE HUNDRED FIFTY THREE MILLION THREE HUNDRED EIGHTY THOUSAND PESOS (Php 153,380,000.00), TO BE FUNDED FROM THE GENERAL FUND (GF), SPECIAL EDUCATION FUND (SEF), AND OTHERS OF THE MUNICIPALITY OF PAVIA, ILOILO."

HON. JO JAN PAUL J. PENOL
Chairman, Committee on Appropriation

	Concurred	Dissented	Abstained
HON. ARIEL B. GERADA		_____	_____
HON. ROY H. GORRICETA SR.		_____	_____
HON. LUDOVICO S. ALFARO		_____	_____



Republic of the Philippines
Province of Iloilo
Municipality of Pavia

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING
LAST MAY 20, 2025, 9:00 A.M. AT PAVIA EXECUTIVE HALL, PAVIA, ILOILO

Present:

- | | |
|---------------------------------------|--|
| 1. Hon. Laurence Anthony G. Gorriceta | Municipal Mayor; MDC Chairperson |
| 2. Mrs. Mabel E. Paches | MPDC; MDC Secretariat |
| 3. Hon. Ludovico S. Alfaro | Liga President; Punong Barangay- Brgy. Ungka I |
| 4. Hon. Nemia T. Lachica | Punong Barangay- Brgy. Aganan |
| 5. Hon. Andrew J. Almeria | Punong Barangay- Brgy. Amparo |
| 6. Hon. Helen J. Maquiling | Punong Barangay- Brgy. Balabag |
| 7. Hon. Roberto H. Tubongbanua | Punong Barangay- Brgy. Cabugao Norte |
| 8. Hon. Ana Lisa P. Huyong | Punong Barangay- Brgy. Jibao-an |
| 9. Hon. Herminia C. Jagolino | Punong Barangay- Brgy. Mali-ao |
| 10. Hon. Efren V. Casuncad | Punong Barangay- Brgy. Pagsanga-an |
| 11. Hon. Noel G. Gruy | Punong Barangay- Brgy. Pal-agon |
| 12. Hon. Pinky P. Siason | Punong Barangay- Brgy. Pandac |
| 13. Hon. George M. Janeo | Punong Barangay- Brgy. Purok I |
| 14. Hon. Engelbert H. Ricafranca | Punong Barangay- Brgy. Purok III |
| 15. Hon. Juvy G. Jaleco | Punong Barangay- Brgy. Purok IV |
| 16. Hon. Ferdinand A. Guillem | Punong Barangay- Brgy. Tigum |
| 17. Hon. Romulo J. Anatan | Punong Barangay- Brgy. Ungka I |
| 18. Hon. Maria Ligaya Ganacias | Representative Brgy. Anilao |
| 19. Hon. Vicente J. Hisu-an | Representative Brgy. Cabugao Sur |
| 20. Mr. Eduardo Alcasaren | CSO/ NGO Representative |
| 21. Mr. Edgardo Joaquin | CSO/ NGO Representative |
| 22. Mr. Ereberto Jucaban | CSO/ NGO Representative |
| 23. Ms. Joy Palmada | CSO/ NGO Representative |

Also Present:

- | | |
|-----------------------------------|--|
| 1. SFO3 Edison S. Gimotea | Deputy MFM |
| 2. Mr. Dante Dumaguin | PPSTMO Head |
| 3. Mr. Ramy P. Madero | Mun. Budget Officer |
| 4. Ms. Honey Jo Garcia | BPLO Designate |
| 5. Ms. Ma. Melanie Garcia | Internal Auditor I |
| 6. Mr. Edgilson Maquiling | Admin Asst |
| 7. Mr. Venancio Animas | Mun. Assessor |
| 8. Dr. Ma. Melanie C. Villalon | School District Supervisor |
| 9. Mr. Phil Roland Cabrera | Mun. Agriculturist |
| 10. Ms. Caroline T. Teruel | Mun. Treasurer |
| 11. Ms. Chelsea B. Gadot | MGADH- Mun. Accounting Office |
| 12. Ms. Lalaine D. Gumban | MGADH- HRMO |
| 13. Mr. Alexto L. Barba | MADAC Focal Person |
| 14. Mr. Dexter G. Dizon | MGADH- Tourism Office |
| 15. Ms. Judy J. Hollero | OSAC Head |
| 16. Ms. Gynnym G. Gumban | SB Secretary |
| 17. Mr. Marc Anthony Janeo | LYDO Designate |
| 18. Ms. Joana Mantilla | Mun. Administrator Designate; MGADH-PESO |
| 19. Ms. Jesette B. Vidiot | PNHS |
| 20. Engr. Ana Lina Puerto | Mun. Engineer |
| 21. Atty. Jenny Sayat-Servidad | LCRO |
| 22. Mr. Rommel Jamerlan | MGADH- MDRRMO |
| 23. Ms. Caroline Hondonero | MGADH- GSO |
| 24. Mr. Mark Joseph E. Burla | Admin Officer I |
| 25. Ms. Jeiya Nicole B. de Castro | Statistician I |

Absent:

- | | |
|--------------------|--------------------|
| 1. Mr. Edwin Araña | CSO Representative |
|--------------------|--------------------|

- | | |
|------------------------------|---|
| 2. Mr. Arlan Juele | CSO Representative |
| 3. Dr. Teodora J. Trimañez | CSO Representative |
| 4. Hon. Jo Jan Paul J. Peñol | SB Member; Chairperson Committee on Appropriation |
| 5. Hon. Jemry Socias | Punong Barangay- Purok II |

MDC RESOLUTION NO. 2025-03

A RESOLUTION APPROVING THE SUPPLEMENTAL 2 ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2025 IN THE AMOUNT OF ONE HUNDRED FIFTY THREE MILLION THREE HUNDRED EIGHTY THOUSAND PESOS (Php 153,380,000.00), TO BE FUNDED FROM THE GENERAL FUND (GF),SPECIAL EDUCATION FUND (SEF), AND OTHERS OF THE MUNICIPALITY OF PAVIA, ILOILO.

WHEREAS, Section 109 of RA 7160 provides that the Municipal Development Council (MDC) shall: 1) Formulate, long-term, medium-term, and annual socio-economic development plans and policies; 2) Formulate the medium-term and annual public investment programs; 3) Appraise and prioritize socio-economic development programs and projects;

WHEREAS, Republic Act 9729, also known as the Climate Change Act of 2009, is a law enacted in the Philippines. It aims to address climate change by establishing a framework for the country's policy, creating institutions, and implementing programs related to climate change adaptation and mitigation;

WHEREAS, due to the increasing development of our municipality and based to the request of offices there is a need for additional manpower in order to better serve our constituents;

WHEREAS, all Department Heads concerned and the Local School Board submitted their proposed programs/ projects and activities to be included in the Supplemental 2 Annual Investment Program(AIP) for CY 2025;

WHEREAS, the Municipal Development Council shall approve the Supplemental 2 Annual Investment Program for CY 2025 of the Municipality of Pavia, Iloilo, as presented in the table below, are the indicative costs summarized per office;

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Dept.	Expected Outputs/ Output Indicator	Funding Source	AMOUNT (in thousand pesos)			
					PS	MOOE	CO	TOTAL 8+9+10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LOCAL SCHOOL BOARD								
EDUCATION SERVICES (ELEMENTARY)								
3000-000-3-3-06-011-001	1. Improvement of Robotics Room	DepEd Pavia	Improved Robotics Room	SEF		500	500	1,000
3000-000-3-3-06-011-002	2. Construction of Early Childhood Care and Development Center in Cabugao Norte, Pavia	DepEd Pavia	Constructed Early Childhood Care and Development Center	SEF			5,000	5,000
3000-000-3-3-06-011-003	3. Construction of swimming pool and facility	DepEd Pavia	Swimming pool with facility constructed	GF/SEF			10,000	10,000
3000-000-3-3-06-011-004	4. Enhancement of Repair of School buildings, facilities & equipment	DepEd Pavia	Enhanced and Repaired school buildings, facilities and equipment purchased	SEF		1,000	1,000	2,000
3000-000-3-3-06-015-000	5. Curricular/Co-Curricular Supervisory and Monitoring and Evaluation	DepEd Pavia	Curricular/Co-Curricular Supervisory and Monitoring and Evaluation Conducted	SEF		100		100
3000-000-3-3-06-015-000	6. Services Awards and Incentives for Outstanding School	DepEd Pavia	Services Awards and Incentives for Outstanding School Implemented	SEF		100		100

3000-000-3-3-06-017-000	7. Attendance to Trainings/Workshops and Conferences	DepEd Pavia	Trainings/Workshops and Conferences Participated	SEF		500		500
	EDUCATION SERVICES (SECONDARY)							
3000-000-3-3-01-007-013	1. Construction of Four Storey-Twenty Classroom Building at Pavia National High School	PNHS	Four Storey-Twenty Classroom Building Constructed	SEF/other s			100,000	100,000
3000-000-3-3-01-008-000	2. School Environmental Management Program (Construction of MRF with composting facility and purchase of shredder)	LGU/Dep Ed	MRF with composting facility constructed and shredder procured	SEF		2,000	1,000	3,000
3000-000-3-3-01-002-000	3. Special Programs (Facilities and equipment for Special Program in Sports)	LGU/Dep Ed	Facilities and equipment for Special Program in Sports Procured	SEF		500		500
3000-000-3-3-01-004-000	4. Remedial Reading and Numeracy Program/Learner at Risk of Dropping Out	PNHS	Remedial Reading and Numeracy Program Implemented and Learner at Risk of Dropping Out decreased	SEF			500	500
3000-000-3-3-01-007-001	5. TLE Laboratory Facilities and Equipment	PNHS	TLE laboratory facilities and Equipment procured	SEF		600	5,000	5,600
3000-000-3-3-01-011-000	6. Learner's Assistance for Senior High School Exit Assessment and NC II	PNHS	Learner's Assistance for Senior High School Exit Assessment National Certificate I or II provided	SEF		500		500
3000-000-3-3-01-012-000	7. Sports Development Program	PNHS	Sports Development Program Implemented	SEF		2,500	1,000	3,500
	ENGINEERING OFFICE							
8000-000-3-1-01-005-006	1. Fabrication and installation of lights and decors	MEO	Lights and decors fabricated and installed	GF			4,000	4,000
8000-000-3-1-01-004-032	2. Purchase of movable stage with canopy	MEO	movable stage with canopy purchased	GF			5,000	5,000
	TOURISM OFFICE							
8000-000-3-2-10-000-022	1. Purchase of event barriers (bollards and cones)	MTO	Event barriers procured	GF		100		100
	PESO							
8000-000-3-1-14-009-000	1. Conduct of Capability Development	PESO	CapDev conducted	GF		100		100
	MAYOR'S OFFICE							
1000-000-3-1-01-000-000	1. Executive Services	MO/HRMO	One (1) Executive Asst III SG-20, two (2) Casual positions created	GF	982			982
		PSTMO/HRMO	One (1) Admin officer SG-11, one (1) Asst. Traffic Operations Officer SG-8, one (1) Traffic Aide III SG-7, one (1) Traffic Aide II SG-5 positions created	GF	923			923
	CEDIPO							
8000-000-3-1-15-000-000	1. Cooperative Economic Development and Investment Promotion Services	CEDIPO/MO	One (1) MGDH SG-24, one (1) Economic Dev't Specialist II SG-16, two (2) Admin Aide SG-2, One (1) Ticket Checker SG-3, one (1) Watchman SG-2, two (2) Casual positions created	GF	2,577			2,577
	MPDO							


1000-000-3-1-09-000-000	1. Planning and Development Coordination Services	MPDO/ HRMO	One (1) Admin Aide II SG-2 position created	GF	160			160	
HEALTH OFFICE									
3000-000-3-1-11-000-000	1. Health Programs and Services	MHO/ HRMO	Two (2) Nurse I SG-11, one (1) Pharmacist I SG-11, one (1) Sanitary Inspector I SG-11, one (1) Driver I SG-3, one (1) Casual positions created	GF	1,590			1,590	
MDRRMO									
9000-000-3-1-13-000-000-000	1. Disaster and Risk Reduction Mngt. Services	MDRRM O/ HRMO	Two (2) LDRRM Asst. SG-8, one (1) Admin Aide VI SG-6, one (1) Driver SG-1, two (2) Casual positions created	GF	1,116			1,116	
MSWDO									
3000-000-3-2-05-000-000	1. Social Services Program	MSWDO /HRMO	One (1) Public Service Officer II SG-15, three (3) Casual positions created	GF	860			860	
GSO									
1000-000-3-2-09-000-000	1. GSO Programs and Services	GSO/ HRMO	One (1) Admin Asst. II SG-8, one (1) Mechanic II SG-2, one (1) Mechanic I SG-4, one (1) Driver I SG-3, one (1) Casual positions created	GF	921			921	
MAssO									
1000-000-3-1-06-000-000	1. Assessment of Real Property Services	MAssO/ HRMO	One (1) LAO II SG-15 position created	GF	402			402	
IAO									
1000-000-3-2-12-001-000	1. Internal Audit Services Program	IAS/ HRMO	One (1) Casual position created	GF	152			152	
MICTO									
1000-000-3-2-13-000-000	1. Enhancement of Information and Communication Technology Services	MICTO/ HRMO	One (1) Casual position created	GF	155			155	
MTO									
1000-000-3-1-05-000-000	1. Treasury Services Program	MTO/ HRMO	One (1) Ticket Checker SG-3, one (1) Casual positions created	GF	321			321	
BPLO									
1000-000-3-2-11-000-000	1. Business Permits and Licensing Services	BPLO/ HRMO	One (1) License Inspector SG-6 position created	GF	200			200	
HRMO									
1000-000-3-2-08-001-000	1. Human Resource Development and Capability Building Program	HRMO	One (1) Admin Aide II SG-2, one (1) Casual positions created	GF	313			313	
MENRO									
8000-000-3-2-04-000-000	1. Environment and Natural Resources Services	MENRO/ HRMO	Three (3) Casual position created	GF	456			456	
LCRO									
1000-000-3-1-12-000-000	1. Civil Registration Program	LCRO/ HRMO	One (1) Registration Officer II SG-14 position created	GF	407			407	
SBO									
1000-000-3-1-03-000-000	1. Legislative Services	SBO/ HRMO	One (1) LLSO II SG-13 position created	GF	345			345	
GRAND TOTAL						11,880	8,500	133,000	153,380

NOW THEREFORE, on motion of Hon. Helen J. Maquiling and seconded by Hon. Andrew J. Almeria, Ms. Joy D. Palmada, Hon. Romulo R. Anatan and Hon. Robert H. Tubongbanua;

RESOLVED, as it is hereby resolved, **APPROVING THE SUPPLEMENTAL 2 ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2025 IN THE AMOUNT OF ONE HUNDRED FIFTY THREE MILLION THREE HUNDRED EIGHTY THOUSAND PESOS (Php 153,380,000.00), TO BE FUNDED FROM THE GENERAL FUND (GF),SPECIAL EDUCATION FUND (SEF), AND OTHERS OF THE MUNICIPALITY OF PAVIA, ILOILO.**

RESOLVED FINALLY, to furnish copies of this Resolution, the Office of the Sangguniang Bayan, Municipal Budget Office, Municipal Accounting Office, Municipal Treasurer's Office and the Office of DILG, all of Pavia, Iloilo.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING


MABEL E. PACHES, EnP
MPDC
MDC Secretariat

APPROVED:


LAURENCE ANTONY G. GORRICETA
Municipal Mayor
MDC Chairperson

SUPPLEMENTAL 2 ANNUAL INVESTMENT PROGRAM
Programs/Projects/Activities by Sector
CY 2025

No Climate Change Expenditure (please tick the box if your LGU does not have any climate expenditure)

MUNICIPALITY: PAVIA

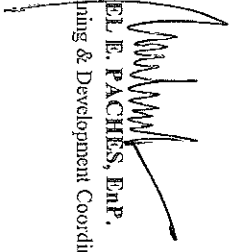
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs/ Output Indicator	Funding Source	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)			PROJECTED Net Objective Result Indicator
			Starting Date	Completion Date			RS	MOOE	CO	TOTAL 8+9+10	CCA	CCM	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
LOCAL SCHOOL BOARD														
EDUCATION SERVICES (ELEMENTARY)														
3000-000-3-3-06-011-001	1. Improvement of Robotics Room	DepEd Pavia	Jan.	Dec	Improved Robotics Room	SEF		500	500	1,000				
3000-000-3-3-06-011-002	2. Construction of Early Childhood Care and Development Center in Cabugao Norte, Pavia	DepEd Pavia	Jan.	Dec	Constructed Early Childhood Care and Development Center	SEF			5,000	5,000				
3000-000-3-3-06-011-003	3. Construction of swimming pool and facility	DepEd Pavia	Jan.	Dec	Swimming pool with facility constructed	GF/SEF			10,000	10,000				
3000-000-3-3-06-011-004	4. Enhancement of Repair of School buildings, facilities & equipment	DepEd Pavia	Jan.	Dec	Enhanced and Repaired school buildings, facilities and equipment purchased	SEF		1,000	1,000	2,000				
3000-000-3-3-06-015-000	5. Curricular/Co-Curricular Supervisory and Monitoring and Evaluation	DepEd Pavia	Jan.	Dec	Curricular/Co-Curricular Supervisory and Monitoring and Evaluation Conducted	SEF		100		100				
3000-000-3-3-06-015-000	6. Services Awards and Incentives for Outstanding School	DepEd Pavia	Jan.	Dec	Services Awards and Incentives for Outstanding School Implemented	SEF		100		100				
3000-000-3-3-06-017-000	7. Attendance to Trainings/Workshops and Conferences	DepEd Pavia	Jan.	Dec	Trainings/Workshops and Conferences Participated	SEF		500		500				
EDUCATION SERVICES (SECONDARY)														
3000-000-3-3-01-007-013	1. Construction of Four Storey-Twenty Classroom Building at Pavia National High School	PNHS	Jan.	Dec	Four Storey-Twenty Classroom Building Constructed	SEF/others			100,000	100,000				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs/ Output Indicator	Funding Source	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)				PRIORITY RATING Result Indicator
			Starting Date	Completion Date			PS	MOOE	CO	TOTAL R+9+10	CCA	CCM	CC Typology Code			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
3000-000-3-3-01-008-000	2. School Environmental Management Program (Construction of MRF with composting facility and purchase of shredder)	LGU/DepEd	Jan.	Dec	MRF with composting facility constructed and shredder procured	SEF		2,000	1,000	3,000						
3000-000-3-3-01-002-000	3. Special Programs (Facilities and equipment for Special Program in Sports)	LGU/DepEd	Jan.	Dec	Facilities and equipment for Special Program in Sports Procured	SEF		500		500						
3000-000-3-3-01-004-000	4. Remedial Reading and Numeracy Program/Learner at Risk of Dropping Out	PNHS	Jan.	Dec	Remedial Reading and Numeracy Program implemented and Learner at Risk of Dropping Out decreased	SEF			500	500						
3000-000-3-3-01-007-001	5. TLE Laboratory Facilities and Equipment	PNHS	Jan.	Dec	TLE laboratory facilities and Equipment procured	SEF		600	5,000	5,600						
3000-000-3-3-01-011-000	6. Learner's Assistance for Senior High School Exit Assessment and NC II	PNHS	Jan.	Dec	Learner's Assistance for Senior High School Exit Assessment National Certificate I or II provided	SEF		500		500						
3000-000-3-3-01-012-000	7. Sports Development Program	PNHS	Jan.	Dec	Sports Development Program Implemented	SEF		2,500	1,000	3,500						
ENGINEERING OFFICE																
8000-000-3-1-01-005-006	1. Fabrication and installation of lights and decors	MEO	Nov	Dec	Lights and decors fabricated and installed	GF			4,000	4,000						
8000-000-3-1-01-004-032	2. Purchase of movable stage with canopy	MEO	June	Dec	movable stage with canopy purchased	GF			5,000	5,000						
TOURISM OFFICE																
8000-000-3-2-10-000-022	1. Purchase of event barriers (bollards and cones)	MTO	June	Dec	Event barriers procured	GF		100		100						
PESO																
8000-000-3-1-14-009-000	1. Conduct of Capability Development	PESO	June	Dec.	CapDev conducted	GF		100		100						
MAYORS OFFICE																
1000-000-3-1-01-000-000	1. Executive Services	MO/HRMO	June	Dec.	One (1) Executive Assst III SG-20, two (2) Casual positions created	GF	982			982						

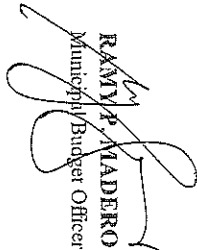
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs/ Output Indicator	Funding Source	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)				PRIORITY RAY Objective Result Indicator
			Starting Date	Completion Date			PS	MODE	CO	TOTAL R-9+10	CCA	CCM	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-3-2-09-000-000	1. GSO Programs and Services	GSO/ HRMO	June	Dec.	One (1) Admin Asst. II SG-8, one (1) Mechanic II SG-2, one (1) Mechanic I SG-4, one (1) Driver I SG-3, one (1) Casual positions created	GF	921			921					
MASO															
1000-000-3-1-06-000-000	1. Assessment of Real Property Services	MASO/ HRMO	June	Dec.	One (1) LAO II SG-15 position created	GF	402			402					
IAO															
1000-000-3-2-12-001-000	1. Internal Audit Services Program	LAS/ HRMO	June	Dec.	One (1) Casual position created	GF	152			152					
MICTO															
1000-000-3-2-13-000-800	1. Enhancement of Information and Communication Technology Services	MICTO/ HRMO	June	Dec.	One (1) Casual position created	GF	155			155					
MITO															
1000-000-3-1-05-000-800	1. Treasury Services Program	MITO/ HRMO	June	Dec.	One (1) Ticket Checker SG-3, one (1) Casual positions created	GF	321			321					
BPLO															
1000-000-3-2-11-000-900	1. Business Permits and Licensing Services	BPLO/ HRMO	June	Dec.	One (1) License Inspector SG-6 position created	GF	200			200					
HRMO															
1000-000-3-2-08-001-000	1. Human Resource Development and Capability Building Program	HRMO	June	Dec.	One (1) Admin Aide II SG-2, one (1) Casual positions created	GF	313			313					
MENRO															
8000-000-3-2-04-000-800	1. Environment and Natural Resources Services	MENRO/ HRMO	June	Dec.	Three (3) Casual position created	GF	456			456					
LCRO															
1000-000-3-1-12-000-900	1. Civil Registration Program	LCRO/ HRMO	June	Dec.	One (1) Registration Officer II SG-14 position created	GF	407			407					
SBO															
1000-000-3-1-03-000-900	1. Legislative Services	SBO/ HRMO	June	Dec.	One (1) LLSO II SG-13 position created	GF	345			345					


(1) AIP Reference Code	(2) Program/Project/Activity Description	(3) Implementing Office/ Dept.	(4) Schedule of Implementation		(6) Expected Outputs/ Output Indicator	(7) Funding Source	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)			(15) PROVINCIAL RAY Durable Resil Indicator
			(4) Starting Date	(5) Completion Date			(8) PS	(9) MOOE	(10) CO	(11) TOTAL 8+9+10	(12) CCA	(13) CCM	(14) CC Typology Code	
GRAND TOTAL							(8) 11,880	(9) 8,500	(10) 133,000	(11) 153,380	(12)	(13)	(14)	(15)

Prepared by:


MABEL E. PACHIS, EnP.
 Municipal Planning & Development Coordinator

Approved by:


RAMON P. MADERO
 Municipal Budget Officer


LAURENCE ANTHONY G. GORRICETA
 Municipal Mayor