


UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT


REGION: VI
 PROVINCE: ILOILO
 CITY/MUNICIPALITY: PAVIA

CALENDAR YEAR: 2024
 QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
Social Development:								
- Installation of Street Lighting System at Tigum Pagsasnga-an Road	Brgy. Tigum & Pagsasnga-an, Pavia	1,000,000.00			0%			With 1,000,000.00 purchase request
		1,000,000.00						
Economic Development:								
- Construction of Access Roads (Villa Juanita)	Purok III, Poblacion	4,200,000.00			0%			With 4,197,336.75 purchase request
- Construction of Access Road at Ungka II	Ungka II, Pavia	5,000,000.00			0%			With 3,292,865.75 purchase request
- Asphalt overlay of Ramos St.	Ramos Street, Poblacion	5,000,000.00			0%			With 4,912,095.12 purchase request
- Reblocking of ANILAO-PAGSANGA-AN road	Anilao-Pagsasnga-an	3,000,000.00			0%			
		17,200,000.00						
Environmental Development:								
- Municipal Drainage with Sidewalk along Evangelista, Leocadio, Maquiling, Gonzaga, Jabonillo, Remegio St.)	Poblacion	10,000,000.00			0%			
- Construction of Drainage Canal along FHG Avenue	Brgy. Aganan, Pavia	5,000,000.00			0%			
- Construction of Drainage along Angela Avenue	Balabag, Pavia	5,000,000.00			0%			
		20,000,000.00						
		38,200,000.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


RAMY R. MADERO 4/24/24
 Municipal Budget Officer


LAURENCE ANTHONY G. GORRICETA
 Municipal Mayor