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# GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT CY 2022



## MUNICIPALITY OF PAVIA

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
 FY 2022

Region: VI  
 Province: ILOILO  
 City/Municipality: PAVIA

LGU Total Budget: 382,000,000.00  
 5% GAD Budget: 19,100,000.00

GAD Expenditure: 18,708,320.94  
 Utilization (%): 97.95

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
1	2	3	4	5	6	7	8	9
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Increase number of Children-At-Risk (CAR) and Children-In-Collision with Law (CICL)	To decrease the number of cases of CAR and CICL by 80%	Social Services Program	Conduct orientation to parents and children.	4 orientations conducted to parents and children	5 Orientations conducted	157,000.00	166,215.50	Additional budget was taken from other programs for of MSWDO for the Protection of children; additional budget taken from the savings of Pantawid Pamilya Pilipino livelihood program
			Conduct counselling to parents and children	2 counselling conducted (parent affectiveness for 20 CAR/CICL families)	45 counsellings conducted			
			Conduct referral to partner agencies in order to avail of parents of CAR/CICL	2 referrals conducted	2 referrals conducted			
			Provision of Livelihood opportunities and assistance	2 orientations/ seminars; 4 seminars/ trainings/ for availment of livelihood assistance	Workshops conducted for Sustainable Livelihood Program beneficiaries			
Non-functional stakeholders for the Barangay Council for the Protection of Children	To have a functional BCPC stakeholders	Social Services Program	Conduct re-orientation seminar/trainings to BCPC stakeholders	No. of reorientation/ seminars/trainings conducted for 216 BCPC members	Training workshop was conducted on September 26-27, 2022	47,000.00	45,000.00	Training workshop conducted on strengthening on the functionality of BCPC
Difficulties of Mothers with small children in confort rooms without diaper changing table, hooks/holders	To provide a changing table, hooks/holders in both men and women confort roms in the LGU	Health and Enguneering Services	Installation of changing diaper table, hooks/holders in LGU comforts rooms	Number of changing tables, hooks/holders installed (3 CRs)	3 changing diaper tables were purchased	50,000.00	49,920.00	The three (3) changing diapers purchased will be installed 1 in the Mun. Building and the other 2 at the RHU
Increasing number of High Risk Pregnancie amidst of COVID-19 pandemic	To decrease number of high risk pregnancies	Health Services Program	Conduct strengthening program for mothers and new born health program	2 strengthening programs conducted	2 Strengthening Programs conducted during the Family Planning Day Celebration	20,000.00	133,000.00	Additional budget were charged from the training & seminar of RHU
Increasing number of HIV-AIDS and other STIs	To mitigate the increase of HIV-AIDS and other STIs	Health Services Program	Conduct community based screening training	Number of community based screening traning (2 events)	1 training conducted on December 13, 2022			Additional budget for the

			Establishment of Primary Health Care Facility	1 Health care facility established	Health Care facility was established and upgraded machines and equipment	100,000.00	88,140.00	purchased of machines and equipment were charged from the Capital Outlay of RHU
			Conduct HIV-AIDS counselling and testing	Number of counselling and testing conducted	4 times (quarterly)			
<b>ORGANIZATION FOCUSED</b>								
<b>Gender Issue</b>								
Low awareness of Barangay Officials regarding Gender and Development	Low awareness of Barangay Officials regarding Gender and Development	GAD Program/ Capacity Development Program	Conduct GST Training	Number of GST Training conducted 2 batches; 2 GST trainings for 72 Barangay Officials	2 half days Trainings with total of 200 participants			
			Conduct GAD Planning and Budgeting Workshop	Number of GAD Planning and Budgeting workshop; 2 batches for 72 Barangay Officials	Eighteen (18) were given technical assistance in the preparation of their GAD Plan and Budget	150,000.00	168,980.00	Additional budget were taken from the Office of the Mayor GAD budget of 20,000.00
<b>GAD Mandate</b>								
JMC #2013-01. General guidelines on GAD planning and Budgeting, the Local Government Unit shall formulate their annual GAD Plan and Budget within the context of their mandate to ensure gender mainstreaming in their policies, programs and projects	To ensure the early formulation of GAD Plan and Budget	GAD Program/Capacity Development Program	Conduct Annual GAD Planning Workshop Updating of GAD Code and Formulation of GAD Agenda	Number of Workshops Conducted, 30 participants for each workshop (2 workshops); Number of Workshops conducted	3 Training workshops were conducted March 8-10 GAD Planning & Budgeting and AIP Workshops; November 10-11 Updating of GAD Code November 16-17 GAD Agenda Formulation/ Writeshop	150,000	198,490.00	To ensure that annual GAD Plan and Budget is within the context of the mandate of each department and to ensure gender mainstreaming in policies, programs and projects, updating of GAD Code and the formulation of GAD Agenda were conducted in addition to the activities in the approved GAD Plan and Budget for CY 2022
Low awareness of Municipal Employees on Gender and Development mainstreaming in the workplace	To increase awareness of Municipal Employees	GAD Program/Capacity Development Program	Conduct GST Training; Conduct of Women's Month Celebration	No. of GST Trainings (4 trainings); Women's Month Celebration every March	3 Days Workshop were conducted for LGU Officials, Department Heads and Employees; Two (2) activities were conducted (2 half days talk for Women and conducted a blue hearts day	80,000.00	76,150.00	Women's month is celebrated to increase awareness of the officials and employees in the workplace
<b>ATTRIBUTED PROGRAMS</b>								

Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Concreting of Leocadio Street (200 Linear meters)	18	2,600,588.80	1,950,441.60	Completed/Nov 12, 2022
Concreting of Access Road at Westville, Barangay Pandac (400 Linear meters)	19	3,969,544.00	2,977,158.00	Completed/July 4, 2022
Concreting of Access Road Villa Juanita (400 Linear meters)	18.17	3,947,337.80	2,960,503.35	Completed/June 3, 2022
OMNI Directional Siren	19.25	1,700,000.00	1,275,000.00	on-going (Phase 1 only)
Prepositioning of Hygiene Kits and Food Packs	19.5	188,000.00	141,000.00	No Food Packs was procured because of enough supply
Emergency Medical Services Equipment	19.00	701,555.38	526,166.54	Additional budget was supplemented by MDRMMO
Improvement of 24/7 OpCen	19.5	678,165.25	508,623.94	Additional budget was supplemented by MDRMMO
Construction of Drainage at Poblacion (Hedriana, Leocadio, Maquiling, Ramos and Gonzaga Streets) (6 LM)	19	9,760,709.36	7,320,532.02	Completed/Dec. 12, 2022
Conduct Mass Wedding	20	123,000.00	123,000.00	25 couples were solemnized
<b>GRAND TOTAL</b>		<b>24,422,900.59</b>	<b>18,708,320.94</b>	


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