

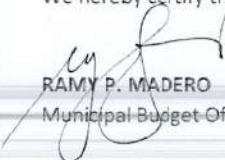
UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: VI
 PROVINCE: ILOILO
 CITY/MUNICIPALITY: PAVIA

CALENDAR YEAR: 2023
 QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
Social Development:								
- Installation of Street Lighting System at Kabsaka Road	Amparo-Mali-ao	3,000,000.00	Jul 17, 2023	Oct 09, 2023	100%	2,997,558.78		Contract Price- 2,997,558.78
- Instalof Street Lighting System (Mali-ao-Pal-agon-Amparo)	Malia-ao, Pavia	2,000,000.00	Jul 17, 2023	Sep 29, 2023	100%	1,998,473.91		Contract Price- 1,998,473.91
- Installation of Street Lighting System (Ungka I)	Ungkall, Pavia	2,000,000.00	Sep 18, 2023	Nov 03, 2023	100%	1,998,473.91		Contract Price- 1,998,473.91
- Imp of Municipal Building (Installation of Sprinklers)	Poblacion	2,000,000.00	Nov 08, 2023	Feb 06, 2024	55%	1,096,645.00		1st partial payment
- Transition and Relocation of COVID 19 Isolation Facilities	Poblacion	3,000,000.00	Oct 02, 2023	Nov 12, 2023	100%	2,996,778.16		Contract Price- 2,996,778.16
		12,000,000.00				11,087,929.76		
Economic Development:								
- Concreting of Westville Road	Brgy. Pandac	4,000,000.00	Sep 01, 2023	Sep 18, 2023	100%	3,999,291.74		Contract Price- 3,999,291.74
- Construction of Access Road at Ungka II <i>renamed to Concreting of Jibao-an- Balabag Road (Phase II)</i>	Brgy. Ungka II, PAVIA Jibao-an & Balabag, Pavia	5,000,000.00	Nov 17, 2023	Dec 04, 2023	100%	4,949,786.50		Contract Price- 4,949,786.50
- Construction of Access Roads (Villa Juanita)	Anilao, Pavia	4,000,000.00	Apr 13, 2023	May 03, 2023	100%	3,989,153.51		Contract Price- 3,989,153.51
		13,000,000.00				12,938,231.75	-	
Environmental Development:								
- Mun.I Drainage with Sidewalk along Hedriana, Leocadio, Maquiling, Ramos and Gonzaga, Jabonillo, Remegio St.)	Poblacion	10,000,000.00	Sep 06, 2023	Dec 07, 2023	100%	9,978,467.72		Contract Price- 9,978,467.72
- Construction of Drainage Canal along FHG Avenue	Brgy. Aganan, Pavia	4,000,000.00	Apr 04, 2023	Jul 05, 2023	100%	3,976,586.96		Contract Price- 3,976,586.96
- Construction of Drainage along Angela Avenue	Brgy. Aganan, Pavia	3,000,000.00	May 18, 2023	Jul 10, 2023	100%	2,997,341.19		Contract Price- 2,997,341.19
		17,000,000.00				16,952,395.87		
		42,000,000.00			98%	40,978,557.38		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 RAMY P. MADERO
 Municipal Budget Officer


 LAURENCE ANTHONY G. GORRICETA
 Municipal Mayor