

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: VI
 PROVINCE: ILOILO
 CITY/MUNICIPALITY: PAVIA

CALENDAR YEAR: 2023
 QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
Social Development:								
- Installation of Street Lighting System at Kabsaka Road	Amparo-Mali-ao	3,000,000.00				80%	2,414,152.53	15% mobilization and 1st partial payment ; Bid Cost- 2,997,558.78 15% mobilization and 1st partial payment ; Bid Cost- 1,998,473.91 15% mobilization
- Instalof Street Lighting System (Mali-ao-Pal-agon-Amparo)	Malia-ao, Pavia	2,000,000.00				80%	1,601,757.66	
- Installation of Street Lighting System (Ungka I)	Ungka II, Pavia	2,000,000.00				15%	299,771.09	
- Imp of Municipal Building (Installation of Sprinklers)	Poblacion	2,000,000.00				0%	-	
- Transition and Relocation of COVID 19 Isolation Facilities	Poblacion	3,000,000.00				0%	-	
		12,000,000.00					4,315,681.28	
Economic Development:								
- Concreting of Westville Road	Brgy. Pandac	4,000,000.00	Sep 01, 2023	Sep 18, 2023		100%	3,999,291.74	4th and Final payment Hedriana Street only, Completed last year
- Construction of Access Road at Ungka II	Brgy. Ungka II, Pavia	5,000,000.00				0%		
- Construction of Access Roads (Villa Juanita)	Anilao, Pavia	4,000,000.00	Apr 13, 2023	May 03, 2023		100%	3,989,153.51	
- Concreting Railway Service Road	Cabugao Sur, Pavia	2,632,694.84				100%	2,591,431.18	
- Reploeking of Lopez Jaena and Hedriana St	Poblacion	3,279,079.50				0%		
		18,911,774.34					10,579,876.43	
Environmental Development:								
- Mun.I Drainage with Sidewalk along Hedriana, Leocadio, Maquiling, Ramos and Gonzaga. Jabonillo. Remezio St.)	Poblacion	10,000,000.00	Sep 06, 2023	Jan 03, 2024		15%	1,496,770.16	mobilization; Bid Cost 9,978,467.72 Contract Price: 2,997,341.19
- Construction of Drainage Canal along FHG Avenue	Brgy. Aganan, Pavia	4,000,000.00	Apr 04, 2023	Jul 05, 2023		100%	3,976,586.96	
- Construction of Drainage along Angela Avenue	Brgy. Aganan, Pavia	3,000,000.00		Jul 10, 2023		100%	2,997,341.19	
		17,000,000.00					8,470,698.31	
Unprogrammed 20% DF								
		47,911,774.34					23,366,256.02	

* Projects funded from Prior Year 20% DF

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

RAMON P. MADERO
 Municipal Budget Officer

LAURENCE ANTHONY G. GORRICETA
 Municipal Mayor