

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: VI CALENDAR YEAR: 2023
 PROVINCE: ILOILO QUARTER: 2
 CITY/MUNICIPALITY: PAVIA

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QR) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	5,550,000.00	12,823,089.78				
Continuing Appropriations		2,755,000.00				
Previous Years' Appropriations Transferred to the Special Trust Fund						
Reprogrammed 2023		6,518,992.48				
Reprogrammed 2022		4,102,860.58				
Reprogrammed 2021 (Year 4) (Year 5)		1,160,904.64				
Transfer/Grants						
Total Funds Available	5,550,000.00	27,361,847.48				
B. Utilization						
Wages of CBMS		1,063,580.00				
Insurance		20,270.00				
Disinfectant and Larvicide Powder		150,000.00				
Trainings		170,110.00				
Construction of Evacuation Center		1,775,000.00				
Equipment		2,683,999.50				
Transfers to other LGUs						
Total Utilization		5,862,959.50				
Unutilized Balance	5,550,000.00	21,498,887.98				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 CHELSEA B. GADOT
 MGADH/OIC, Municipal Accountant