

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: VI  
 PROVINCE: ILOILO  
 CITY/MUNICIPALITY: PAVIA

CALENDAR YEAR: 2023  
 QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
<b>Social Development:</b>								
- Installation of Street Lighting System at Kabsaka Road	Amparo-Mali-ao	3,000,000.00	<del>17-Jul-23</del>	24-Sep-23	0%	-		
- Installation of Street Lighting System (Mali-ao-Pal-agon-Amparo)	Malia-ao, Pavia	2,000,000.00	17-Jul-23	14-Sep-23	0%	-		
- Installation of Street Lighting System (Ungka I)	Ungkall, Pavia	2,000,000.00			0%	-		- Scheduled for bidding; 7/20/2023
- Improvement of Municipal Building & Installation of Sprinklers	Poblacion	2,000,000.00			0%	-		- not yet started; pending POW
- Transition and Relocation of COVID 19 Isolation Facilities	Poblacion	3,000,000.00			0%	-		- not yet started; pending POW
		<b>12,000,000.00</b>				-		
- Concreting of Westville Road	Brgy. Pandac	4,000,000.00			0%			- Scheduled for bidding; 7/17/2023
- Construction of Access Road at Ungka II	Brgy. Ungka II, Pavia	5,000,000.00			0%			- w/ POW arready
- Construction of Access Roads (Villa Juanita)	Anilao, Pavia	4,000,000.00	13-Apr-23	11-Jun-23	100%	3,989,153.51		- Actual date of completion 5/3/2023
		<b>13,000,000.00</b>				<b>3,989,153.51</b>	-	
- Mun.I Drainage with Sidewalk along Hedriana, Leocadio, Maquiling, Ramos and Gonzaga, Jabonillo, Remegio St.)	Poblacion	10,000,000.00			0%			- Scheduled for bidding; 8/7/2023
- Construction of Drainage Canal along FHG Avenue	Brgy. Aganan, Pavia	4,000,000.00	24-Apr-23	22-Jul-23	87%	2,621,199.52		- July 5, 2023 actual completion date
- Construction of Drainage along Angela Avenue	Brgy. Aganan, Pavia	3,000,000.00	18-May-23	13-Jul-23	97%	2,898,162.89		- Contract Price: 2,997,341.19; actual date completed- 6/7/2023
		<b>17,000,000.00</b>				<b>5,519,362.41</b>		
		<b>42,000,000.00</b>			<b>22.64%</b>	<b>9,508,515.92</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**RAMY P. MADERO**  
 Municipal Budget Officer

**LAURENCE ANTHONY G. GORRICETA**  
 Municipal Mayor