

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: VI
 PROVINCE: ILOILO
 CITY/MUNICIPALITY: PAVIA

CALENDAR YEAR: 2023
 QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
Social Development:								
- Installation of Street Lighting System at Kabsaka Road	Amparo-Mali-ao	3,000,000.00				0%	-	
- Installation of Street Lighting System (Mali-ao-Pal-agon-Amparo)	Malia-ao, Pavia	2,000,000.00				0%	-	
- Installation of Street Lighting System (Ungka I)	Ungkall, Pavia	2,000,000.00				0%	-	
- Improvement of Municipal Building (Installation of Sprinklers)	Poblacion	2,000,000.00				0%	-	
- Transition and Relocation of COVID 19 Isolation Facilities	Poblacion	3,000,000.00				0%	-	
		12,000,000.00					-	
Economic Development:								
- Concreting of Westville Road	Brgy. Pandac	4,000,000.00				0%		
- Construction of Access Road at Ungka II	Brgy. Ungka II, PAVIA	5,000,000.00				0%		
- Construction of Access Roads (Villa Juanita)	Anilao, Pavia	4,000,000.00				0%		3,999,253; PR stage
		13,000,000.00					-	
Environmental Development:								
- Mun.I Drainage with Sidewalk along Hedriana, Leocadio, Maquiling, Ramos and Gonzaga, Jabonillo, Remegio St.)	Poblacion (Hedriana, Leocadio, Maquiling, Ramos and Gonzaga, Jabonillo, Remegio St.)	10,000,000.00				0%		
- Cons. of Drainage Canal along FHG Avenue	Brgy. Aganan, Pavia	4,000,000.00				0%		
- Cons of Drainage along Angela Avenue	Balabag, Pavia	3,000,000.00				0%		3,981,903.13; PR stage
		17,000,000.00					-	2,997,841.19; PR stage
		42,000,000.00					-	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

RAMY P. MADERO
 Municipal Budget Officer

LAURENCE ANTHONY G. GORRICETA
 Municipal Mayor